

WELWYN HATFIELD COUNCIL**FORWARD PLAN****FOR THE PERIOD 1 JUNE 2023 TO 30 SEPTEMBER 2023**

The Forward Plan sets out the Key Decisions which are to be taken by the Cabinet (and where appropriate the Council) during the period covered by the Plan. The Plan is updated each month and is available from Council Offices and libraries and on the website (www.welhat.gov.uk). A Key Decision is one which is likely to result in expenditure or savings of above £100,000, or to have an effect on communities living or working in an area comprising two or more Wards of the Borough.

Members of the public are welcome to comment on any item on the Forward Plan. Any comments must be given in writing or by e-mail to Governance Services to be received no later than seven days before the meeting at which the decision is to be taken. Copies of available reports can be obtained from the contact shown in the Forward Plan.

Members of the public are also welcome to attend public meetings of the Cabinet. Cabinet meetings are held at the Campus East, Council Offices, Welwyn Garden City and start at 5.00pm. During the period of this Plan meetings will be held on:-

Tuesday 6 June, Tuesday 11 July, Tuesday 8 August and Tuesday 5 September 2023

(Note: The Membership of the Cabinet will be confirmed at the Annual Council Meeting on 22 May 2023).

Any queries concerning the Forward Plan should be directed to Governance Services at the Council Offices, Campus East, Welwyn Garden City, Herts AL8 6AE or by e-mail democracy@welhat.gov.uk.

FORWARD PLAN
FOR THE PERIOD 1 JUNE 2023 TO 30 SEPTEMBER 2023

REFERENCE AND SUBJECT	DECISION NEEDED	WHEN WILL DECISION BE TAKEN	WHO WILL BE CONSULTED	METHOD OF CONSULTATION	REPORTS AVAILABLE AND CONTACT OFFICERS	EXECUTIVE MEMBER
FP1179 Estates Contracts	To award Estates related contracts.	Portfolio Holder Decision Notice – June 2023		Public Procurement Exercise	Assistant Director (Regeneration and Economic Development) Geoff Sampson Tel: 01707 357457 g.sampson@welhat.gov.uk	Cabinet members will be agreed at Annual Council on 22 May 2023
FP1177 Recovered Newsprint Contract	To consider the extension of the contract for recovered newsprint.	6 June 2023 - Cabinet	Members of the Current Consortium	By Email	Procurement Manager Andrew Harper Tel: 01707357371 a.harper@welhat.gov.uk	Cabinet members will be agreed at Annual Council on 22 May 2023
FP1172 Revenue Outturn 2022/23	To consider the councils revenue outturn position for 2022/23 and reserve movements.	6 June 2023 - Cabinet			Executive Director (Finance & Transformation) Richard Baker Tel: 01707 357425 r.baker@welhat.gov.uk	Cabinet members will be agreed at Annual Council on 22 May 2023
FP1173 Capital Outturn 2022/23	To consider the councils capital outturn position for 2022/23 and rephasing of capital budgets.	6 June 2023 - Cabinet			Executive Director (Finance & Transformation) Richard Baker Tel: 01707 357425 r.baker@welhat.gov.uk	Cabinet members will be agreed at Annual Council on 22 May 2023

FORWARD PLAN
MONTH PERIOD 1 JUNE 2023 TO 30 SEPTEMBER 2023

REFERENCE AND SUBJECT	DECISION NEEDED	WHEN WILL DECISION BE TAKEN	WHO WILL BE CONSULTED	METHOD OF CONSULTATION	REPORTS AVAILABLE AND CONTACT OFFICERS	EXECUTIVE MEMBER
FP1153 Northdown Road, Hatfield resident consultation	Approval for resident consultation regarding future site options	6 June 2023 - Cabinet	Residents	Reports/ Meetings	Executive Director (Place) Chris Barnes Tel: 01707 357346 c.barnes@welhat.gov.uk	Cabinet members will be agreed at Annual Council on 22 May 2023
FP1112 Professional Services Contract Award	To consider Award of contract for professional services for support on the Welwyn Garden City North project.	6 June 2023 - Cabinet	Officers and Executive Members	By reports	Assistant Director (Regeneration and Economic Development) Geoff Sampson Tel: 01707 357457 g.sampson@welhat.gov.uk	Cabinet members will be agreed at Annual Council on 22 May 2023
FP1176 Gas Maintenance Contracts	Consideration of extension of the current gas maintenance contracts.	6 June 2023 - Cabinet	Members and Officers	By report	Procurement Manager Andrew Harper Tel: 01707357371 a.harper@welhat.gov.uk	Cabinet members will be agreed at Annual Council on 22 May 2023
FP1178 Disabled Adaptations Contract	To consider the extension of the contract for disabled adaptations contract.	11 July 2023 - Cabinet	Internal Users	By Email	Procurement Manager Andrew Harper Tel: 01707357371 a.harper@welhat.gov.uk	Cabinet members will be agreed at Annual Council on 22 May 2023